



City of San Leandro

Meeting Date: October 19, 2015

Staff Report

File Number: 15-595 **Agenda Section:** CONSENT CALENDAR

Agenda Number: 8.I.

TO: City Council

FROM: Chris Zapata
City Manager

BY: Sandra Spagnoli
Chief of Police

FINANCE REVIEW: David Baum
Finance Director

TITLE: Staff Report for Resolution Authorizing the Appropriation of \$170,000 from Asset Seizure Fund Balance to the Asset Seizure Fund Operating Expenditures Budget for 2015-16

SUMMARY AND RECOMMENDATIONS

The Police Department has multiple projects requiring funding from Federal and State Asset Forfeiture Funds that comply with the requirements relating to the use of funds, including the following:

1. \$80,000 replacement of bullet proof vests purchase for the SWAT team;
 2. \$25,000 rifles and related equipment;
 3. \$15,000 police equipment or unanticipated consulting service needs;
 4. \$10,000 police supplies and community outreach materials;
 5. \$40,000 replacement/upgrade of furniture and equipment for field and office employees.
- \$170,000 Total Appropriation Requested

BACKGROUND

The Asset Forfeiture Fund account is a special reserve account to fund police-specific needs, including equipment, supplies, or services that comply with the Department of Justice Guidelines at the Federal and State levels.

Analysis

This appropriation of funds will supply police officers with the replacement of equipment, supplies, and services necessary for doing business that are not currently budgeted in the General Fund.

Fiscal Impact and Budget Authority

The total cost for all appropriations listed above is \$170,000, and requires funding in the 2015-16 budget. Staff requests that the City Council approve appropriation of funds from the Asset Seizure Fund reserves to account #146-21-014 for \$120,000 and account #146-21-017 for \$50,000, totaling \$170,000.

PREPARED BY: Scott Koll, Police Business Manager



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Resolution - Council

File Number: 15-596

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TO: City Council

FROM: Chris Zapata
City Manager

BY: Sandra Spagnoli
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TITLE: RESOLUTION Authorizing the Appropriation of \$170,000 from Asset Seizure Fund Balance to the Federal and State Asset Seizure Fund Operating Expenditures Budget for 2015-16

WHEREAS, the Police Department has multiple projects that require funding from the Asset Seizure Fund; and

WHEREAS, the Asset Seizure Fund account is a special reserve account to fund police-specific needs, like equipment, supplies, or services that comply with Department of Justice Guidelines; and

WHEREAS, this appropriation of funds will supply police officers with the replacement of equipment, supplies, and services necessary for doing business that are not currently budgeted in the General Fund.

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE to appropriate \$170,000 of Federal and State Asset Seizure funds as follows:

1. \$80,000 replacement bullet proof vest purchase for the SWAT team - Account 146-21-014;
2. \$25,000 rifles and related equipment - Account 146-21-014
3. \$15,000 police equipment or unanticipated consulting service needs - Account 146-21-014;
4. \$10,000 police supplies and community outreach materials - Account 146-21-017;
and
5. \$40,000 replacement/upgrade of furniture and equipment for field and office employees - Account 146-21-017.